

Section I

Support

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SUMMARY

Mission Support, Project Baseline Summary (PBS) OT01, consists of four sub-projects:

- Planning and Integration [Work Breakdown]
- Structure (WBS 1.8.2.1)]
- Systems Engineering (WBS 1.8.2.2)
- Environmental Compliance (WBS 1.8.2.3)

The Environmental Compliance Program is composed of two elements. These two elements were stand-alone programs known as the Hanford Environmental Management Program (HEMP) and the Effluent and Environmental Monitoring Program (EEM) prior to FY99. Although there is a single program, these elements retain their identity on the Integrated Priority List as two separate Units of Analysis.

- Public Safety and Resource Protection (WBS 1.8.2.4)

NOTE: Unless otherwise noted, the Safety, Conduct of Operations, Milestone Achievement, and Cost/Schedule data contained herein is as of November 30, 2000. All other information is as of December 17, 2000 unless otherwise noted.

Project Controls

FY 2002 IPABS Update $\frac{3}{4}$ The IPABS limited update for the FY 2002 budget request to Congress is due on January 10, 2001, with split deliverables (TBD) due to DOE-HQ on January 12 and 19, 2000. IPABS was open for input on December 20, 2000, and the DOE-HQ "how to use the system" guidance was available on that same date. DOE-HQ will issue the Budget Authority targets for the deliverable. Typically, the January IPABS deliverable has been a limited two-year update. However, due to FH's planned conversion to the new Outcomes-based PBS structure in early January, FH will provide full life cycle data in the new PBS structure, and FY 2001 final data in the current PBS structure. The FY 2001 data will become the basis for EM Management Commitments with DOE-HQ, and then between DOE-HQ and Congress.

Multi Year Work Plan (MYWP) Phase II Cost Baseline Exhibits $\frac{3}{4}$ New cost baseline exhibits have been developed for the Project Execution Reporting Module (PERM) to support the Phase II MYWP and are currently in test. These exhibits allow for formula calculation of escalation and fee amounts over the life cycle of the project baseline. The Phase II Baseline Updating Guidance (BUG) directs these exhibits to display to level five of the restructured FY 2002 Outcomes-based Work Breakdown Structure (WBS). Further modifications to these exhibits are necessary to comply with the guidance; detailed specifications are forthcoming from RL Mission Planning Division (MPD) pending contract re-negotiations.

MYWP Summary Schedule Product $\frac{3}{4}$ Based on discussions with RL/MPD, an effort was initiated to develop an off-line schedule, which is now tentatively due for delivery to RL on January 10, 2001. This summary schedule will be developed using the Projects' detailed schedules and summarizing

them to the fourth level of the FY 2002 WBS as provided by RL in November. A code value was developed for summarizing data, and provided to project personnel to code their existing schedule detailed activities. Completion of this product will depend on the update (rephasing) of Project detail schedule activities reflecting final decisions concerning the RL Preferred Schedule Option.

Safeguards and Security (SAS) $\frac{3}{4}$ DOE-HQ has given final direction to make SAS a DOE-HQ direct-funded National Program within the Environmental Management (EM) Program.

Support for RL Integrated Science and Technology (S&T) Plan $\frac{3}{4}$ Project Controls and Technology Management are supporting the activities to provide a Site perspective on major challenges impacting the cleanup mission. This is a Site-wide S&T planning effort initiated following a recent DOE-HQ/EM-50 visit to the Hanford Site. The intent is to provide a Site integrated view of opportunities for application of S&T that are inherent in the current path forward for cleanup. A working session was held with the Regulators, on December 13, 2000 to review this activity. A draft of the Site plan is targeted for completion in the January/February 2001 time frame.

Project Controls Leadership Forum $\frac{3}{4}$ The Project Controls group held its initial site-wide Leadership Forum on November 30, 2000. Primary and alternate Points of Contact (POCs) representing each of the major site organizations were in attendance. The intent of the forum is to improve communications via consistent and timely dissemination of information to all Project Controls personnel on site, facilitate the bonding of all Project Controls staff as a single site-wide organization, and initiate joint effort on Project Controls issues where opportunities for improvement exist.

The Project Controls Charter was distributed, and reads as follows:

Project Controls is responsible to Project Management for the creation and maintenance of cost and schedule plans for defined scopes of work. Project Controls is also responsible for the analysis, forecasting, and reporting of performance against cost and schedule plans.

Topics of information additionally shared and discussed included:

- Site-wide Project Controls staffing (as compared to the March 2000 Tim D. Martin benchmarking study)
- Results of the Draft Fiscal Year (FY) 2002 life cycle submittal
- Expected RL review process; the limited FY 2002 update and the FY 2003 Budget Development plan
- Outline of the new Cost Control and Reporting requirements
- New requirements for coding of detail schedules and life cycle cost loads in P3
- HANDI reporting enhancements
- Training plans for FY 2001 (inclusive of training currently available).

Performance Management Meetings ¾ November's Performance Management Meetings (PMMs), summarizing FH's FY 2000 performance, were held as scheduled. Due to overriding priorities associated with the FH contract extension negotiations, the December PMMs addressing "The River," "The Plateau," and the "PHMC Services, Support and Comprehensive Performance Incentives" were all cancelled. Cancellation notwithstanding, the pre-meeting handout materials were distributed to all invitees as planned.

Environmental Management Performance Report (EMPR) ¾ The November EMPR was delivered on schedule on Friday, November 10, 2000. This Report, documenting FY 2000/Year-End performance, included summaries of each Project's accomplishments for FY 2000, as well as a list of FH's overall "Top Five" accomplishments. To add focus to each accomplishment, they were individually categorized into one of three groups: *Momentum, Progress, and Completion and Removal*.

The December EMPR is currently in its final review cycle, and on schedule for delivery on December 20, 2000.

Business Management Oversight Process (BMOP) Status ¾ Due to other priorities within RL Analysis and Evaluation Division, a January 2001 release date is anticipated for the reissue of the final FY 2001 BMOP expectations document. Final comments/changes to the document are currently being reviewed.

Performance Execution and Reporting Module (PERM) Status ¾ Documenting FH's September FY 2000/Year End performance data, the electronic batch feed to the DOE-HQ Integrated Planning and Budgeting System-Project Execution Module (IPABS-PEM) was made on November 3, 2000, on schedule. After transmittal, the PERM dataset was rolled over to accommodate the collection of FY 2001 data. October 2001 performance data was subsequently sent to DOE-HQ on November 24, 2000. November's performance data will be due to DOE-HQ on December 27, 2000.

Systems Engineering and Integration (SE&I)

Systems Integration provided support to: the Chemical Management Program to determine if PassPort had the capabilities to manage chemical inventory data at Hanford; the River Corridor Accelerated Deactivation efforts; and to the development of the RL Scorecard Metrics. Systems Integration is developing the Interface Management Process (including known ICDs and MOUs) and Core Processes.

Environmental Compliance Program (ECP)

On December 1 Washington Department of Health (WDOH) issued its temporary approval to RL to operate the present configuration of the Canister Storage Building (CSB) air handling system. Within this approval letter, WDOH requested that by January 29, 2001 information pertaining to training requirements, personnel required to be trained, training instructors and their qualifications, and

procedures specific to assuring conformance with American Society of Mechanical Engineers/American National Standards Institute (ASME/ANSI) standards contained in WDOH approvals be provided. RL Regulatory Compliance and Analysis held a meeting on December 7 with contractor staff to determine how to address this request. At the December 5, Routine Technical Assistance Meeting with WDOH, it was stated that a future WDOH expectation for Notice of Construction (NOC) applications is that they spell out which ASME/ANSI standards we intend to comply with, and which we do not consider applicable and why. Up until now our applications have simply said we will comply with applicable standards. This newly stated expectation is a result of the ASME/ANSI conformance issues at the CSB.

On December 12, 2000 additional talks were held in Lacey with senior management from Ecology and DOE to discuss issues associated with Land Disposal Restrictions (LDR) compliance. DOE and Ecology legal counsels are deposing Ecology and Hanford site employees to support parallel pending litigation. Ecology plans on issuing the revision to the Permit incorporating Modification E by the end of January 2001. Ecology recently requested to have further discussions on the waste analysis plan (WAP) for the 222-S Laboratory Complex (submitted in Modification F) to be consistent with WAPs contained in Modification E. DOE and the contractors are disappointed in Ecology's request, since one year was spent negotiating the 222-S Laboratory Complex WAP with Ecology before the August submittal of the permit application.

The first Site Wide Monthly Ecology Compliance Inspector, RL and Contractor Environmental Forum was held on November 22, 2000. This is a forum for the regulators and the regulated to discuss requirements and compliance interpretations.

Preparation of the calendar year 2000 Hanford Site Tier Two Emergency and Hazardous Chemical Inventory has begun. Facility contacts were confirmed on November 17, 2000. A call letter was prepared and transmitted to facility/project managers and ECOs on November 20, 2000.

The environmental monitoring schedule for calendar year 2001 has been prepared. This schedule includes all sample collection for ambient air, soil, vegetation, and thermo luminescent dosimeters (TLDs).

Meetings were conducted with PNNL and BHI to discuss the preparations for the upcoming 2000 Dangerous Waste Report (DWR). The schedule for preparing the DWR was reviewed including important tasks and scheduled completion dates. Contractors were asked to consult with their management chain to identify the managers responsible for certifying the completeness and accuracy of the DWR. A review of the certification process was made and discussed.

Nearly 180 Hanford Site and regulator staff attended the RCRA refresher training presented by HAMMER and McCoy and Associates on December 5-7, 2000. The course presents all aspects of RCRA, including land disposal restrictions. McCoy's training is considered premier in the industry.

Public Safety and Resource Protection (PSRP)

Nothing to report at this time.

ACCOMPLISHMENTS

Project Controls

- The deliverable, Add FY 2000 Completed Performance Measures into IPABS was accomplished on November 21, 2000.
- The deliverable, Submit Preliminary FY 2003 OMB A-11, Part B crosscuts was delivered on November 15, 2000 as scheduled.
- The deliverable, Monthly EMPR was delivered on November 6, 2000 as scheduled.
- The deliverable, Provide data feed for EMPR/PHMC/DSMMR via PEM for October was completed on November 26, 2000.

Systems Engineering and Integration

Nothing to report at this time.

Environmental Compliance

Air Compliance

- Management and integration support was provided on the asbestos site wide program in billing verification and tracking asbestos Notice of Intent (NOI) approvals for the site contractors, including contact with the Benton Clean Air Authority (BCAA). A call for site wide facility input (pursuant to WMP-GD-ES-401) was compiled for incorporation into the annual asbestos notification of intent. This action will satisfy completion of an ECP milestone due to the BCAA December 31, 2000.
- Coordination support was provided during the November, December and January Ecology Air technical assistance visits. An Ecology air technical assistance visit was conducted within the 300 Area (FH -River Corridor Project) during November. There were no compliance issues identified.

Inspections/Assessments

- The following regulatory inspection/assessment was provided during this report period
 - 11/13 - FFTF Follow-up inspection
 - 11/10 - Ecology Follow-up Inspection of WSCF
 - 2/4 - Groundwater Sampling Event (Ecology) of T, TX, and TY Farm
 - 12/4 - WDOH Inspection of WSCF
 - 11/30 - Tour of CSB, CVDF, and 100 KW Basin (Ecology Compliance Inspectors)
 - PFP Stack Investigation

Project Support (ECP funded)

- Fieldwork was completed for 222-S Polychlorinated Biphenyl (PCB) compliance assessment. A draft report was submitted for review.
- The Analytical Services Provider (ASP) Environmental Center of Expertise member requested that a white paper be developed on the waste designation and land disposal restriction approach at the 222-S Laboratory Complex. The white paper was prepared, and issues were resolved between ASP and the Waste Services organization in the Waste Management Project. The white paper developed into a 2-page decision document signed by ASP, Environmental Services, and FH counsel.
- HNF-PRO-459, Environmental Training, Revision 3 was issued. After months of integrating Dangerous Waste Training Plan (DWTP) needs with HNF-PRO-459 text, the procedure was issued. Project Managers will need to draft new DWTPs according to a schedule determined by the Environmental Center of Expertise member for each project/service provider. A DWTP template was also prepared in order to ensure that new DWTPs are prepared in accordance with HNF-PRO-459. In addition, the Facility Emergency and Hazard Information Checklist (FEHIC) on Site Forms have been revised consistent with the HNF-PRO-459 revision.
- The 200 Area Liquid Waste Processing Facilities Environmental Compliance Officer requested Environmental Services prepare a RCRA permit modification package for the 242-A Evaporator Waste Analysis Plan and to their Building Emergency Plans. The package has been prepared after receiving comments from Ecology.
- Several facility visits were conducted to inspect PCB storage areas and review PCB inspection files. An assessment-working file was assembled in accordance with WMP-GD-ES-101.

Environmental Notifications and Reporting

- Regulatory reporting was coordinated for seven (7) non-reportable releases of a hazardous substance and/or a petroleum product released to the environment. All of these releases were cleaned up and disposed of per state and federal requirements. There were no reportable events with a release to the environment. The FH Environmental SPOC reported Eight (8) reportable code non-compliance events and one (1) informational call directly to the regulators.

RCRA Permit

- Milestone ECP-01-303, Quarterly Class 1 Modifications to the Hanford Facility RCRA Permit was completed on December 13, 2000 more than two weeks ahead of the January 2, 2001 due date.
- In response to an Ecology request, Hanford RCRA Permit Modification Notification Forms were completed for changes incorporated into the General Information Portion

(DOE/RL-91-28, Rev.5) of the HF RCRA Permit. The modification forms were submitted on November 27 in response to Ecology's request. The General Information Portion was submitted last August as part of the Class 3 Permit Modification F package. Ecology requested these forms to support their completeness review of documentation supporting Modification F.

- Tentative agreement has been reached with Ecology on changes to the Corrective Action Permit language of the HF RCRA Permit, Dangerous Waste Portion.
- The triennial update of DOE/RL 88-21 *Hanford Facility Dangerous Waste Part A Permit Application* was prepared and transmitted.

Air & Water Program

- The monthly Discharge Monitoring Report for October 2000 was transmitted to the Director, Office of Water, EPA Region 10 (with copies to Ecology and RL) as required by the site-wide NPDES Permit.
- The final draft of the Class V Underground Injection Control Well (UIC) Registration was provided for review to all prime contractors on December 12, 2000.
- Environmental Services staff attended a three-day course on the Multi-Agency Radiation Survey and Site Investigation Manual (MARSSIM) class from November 26 to November 28, 2000.
- The Federal Facility Data Quality Review (an EPA database on Internet, listing all non-compliances, inspections etc.) was reviewed for Clean Water Act issues and these issues were tabulated.
- The State Waste Discharge Permit ST-4501 renewal application, for FFTF was reviewed.

NEPA

- On November 16, 2000, an Environmental Assessment (EA) determination approval letter was received from the DOE-RL Manager for K Basins sludge storage at the 221-T Building. On December 4, 2000, the EA #1369 was received from DOE HQ and assigned to the Draft EA for K Basins sludge storage at 221-T Building, on the Hanford Site.

Chemical Management

- The Web page for the Chemical Management Program (<http://www.rl.gov/cmp/>) is being revised to include the Facility Vulnerability Assessment. The current status of the Chemical Management Program can be found on the Web page in the Newsletter, which is posted there every other week. Chemical criteria have been added to the page, and interim documentation/guidance is in preparation. Both of these topics will be listed under the overall heading of "Guidance."

- The conversion of HNF-PRO-2258, "Chemical Management," to a Requirements Document (RD) is in progress. This document will address the various elements of the Chemical Management Program (CMP), and will list the drivers, the procedures that implement the CMP elements, and the roles and responsibilities of those involved.

PUBLIC SAFETY AND RESOURCE PROTECTION (PSRP)

- Several Surface Environmental Surveillance Project (SESP) staff participated in the Bioassay, Analytical and Environmental Radiochemistry (BAER) Conference held in Seattle, WA, November 12-17. Project staff member B.M. Gillespie was instrumental in the planning, organization and administration of the conference. Additionally, two oral presentations and one poster presentation were given that involved SESP staff as indicated below.
 - *"Hanford Range Fire 2000 - Monitoring Challenges and Public Assurance Issues"* November 13, 2000, T.M. Poston and B.M. Gillespie.
 - *"Relationship of Tritium in Milk and Groundwater Around the Hanford Site"* November 16, 2000, T.M. Poston, M.L. Wright, and D.J. Vanni.
 - *"Measurement of Tritium in Gas Phase Soil Moisture and Helium-3 in Soil Gas at the Hanford Town site and 100-K Area"* Olsen, K.B., G.W. Patton, P.E. Dresel, J.C. Evans, and R. Poreda.
- A presentation was made to the Hanford Natural Resources Trustees Council on November 17 discussing the potential effects of strontium-90 releases into the Columbia River at the 100-N Area.
 - *"Risk of Sr-90 to Salmon in the Hanford Reach 100-N Springs"* T.M. Poston.
- Program staff reviewed and redrafted pertinent sections of the Site *Environmental Monitoring Plan* during November. Sections were reviewed and the document was published and distributed on November 15, completing RL Milestone RL-OT01-4103 fifteen (15) days ahead of schedule.
- The Cultural Resources Project completed the revision of the Hanford Cultural Resources Management Plan during November. It is now being duplicated and 40 copies will be delivered to DOE-RL for distribution to external reviewers during the December/January timeframe.

ISMS STATUS

Nothing to report at this time.

BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Nothing to report at this time.

UPCOMING ACTIVITIES

- The Annual Benton County Air Authority (BCAA) Asbestos Notification is due December 31, 2000.
- Ecology has again delayed issuance of Modification E of the Hanford Facility RCRA Permit (will incorporate WRAP and CWC units), and is now projecting this will occur after January 1, 2001. It has been proposed to Ecology that some of the positive permitting agreements that came out of the recent 222-S Part B Permit application workshops be considered in permit conditions prepared for Modification E. To date, Ecology has stated it will consider only the 222-S agreements in finalizing Modification E.
- The Quarterly RCRA Permit Class I Modification Notification is due January 2, 2001.
- Work is in progress on the next Quarterly NESHAP Status Report, which is due on January 29, 2001. Efforts have also been initiated on the CY 2000 Hanford Site Annual Dangerous Waste Report and the CY 2000 EPCRA Tier II Emergency & Hazardous Chemical Inventory Report; both reports are due to RL on February 21, 2001.
- The Annual Dangerous Wastes Reports and Tier II Emergency and Hazardous Chemical Inventories are due February 21, 2001.
- Environmental Services will compile hazardous chemical information from the Hanford facilities to prepare the Tier Two Emergency and Hazardous Chemical Inventory Report, which is due February 21, 2001 (Milestone ECP-01-501).
- Environmental Services will compile the dangerous waste generation and Waste Management activities on site for the Hanford Annual Dangerous Waste Reports, which are due February 21, 2001 (Milestone ECP-01-503).
- The annual Surface Environmental Surveillance Project design review process has been initiated and will culminate with the revision and distribution of the “CY 2000 Hanford Site Environmental Surveillance Master Sampling Schedule” by the end of February 2001.
- The annual SESP design review process has been initiated and will culminate with the revision and distribution of the “CY 2000 Hanford Site Environmental Surveillance Master Sampling Schedule” by the end of February 2001.
- Summaries of CY 2000 Biodiversity Plot Monitoring Data and the Sage Brush Die-Off observed during the previous fiscal year will be completed during March 2001.
- The annual “Climatological Data Summary Report for CY 2000” is scheduled for completion and distribution by the end of May 2001.
- The annual *Climatological Data Summary Report for CY 2000* is scheduled for completion and distribution by the end of May 2001.

FY TO DATE COST PERFORMANCE (M):

	BCWP	ACWP	VARIANCE
Mission Support 1.8	\$3.4	\$3.4	\$0.0

The cost variance is insignificant.

FY TO DATE SCHEDULE PERFORMANCE (M):

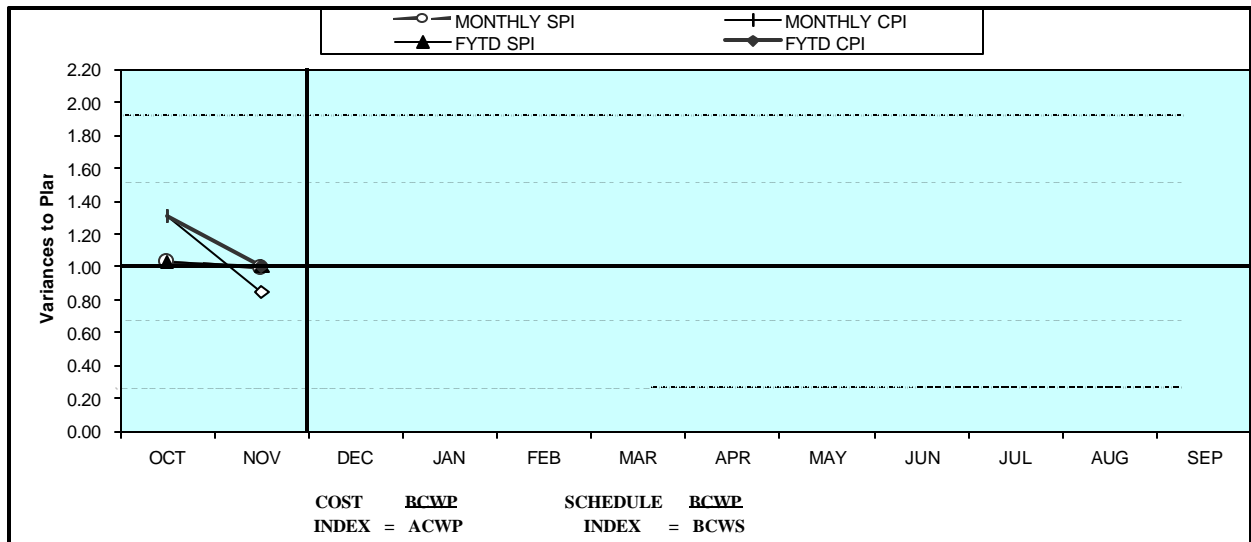
	BCWP	BCWS	VARIANCE
Mission Support 1.8	\$3.4	\$3.4	\$0.0

The cost variance is insignificant.

FY 2001 COST/SCHEDULE PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000)

		FYTD							PEM
By PBS		BCWS	BCWP	ACWP	SV	%	CV	%	
PBS OT01	Mission Support Other MYPs	\$ 3,403	\$ 3,436	\$ 3,427	\$ 33	1.0%	\$ 9	0.27%	\$ 24,137
WBS 1.8.2									
Total		\$ 3,403	\$ 3,436	\$ 3,427	\$ 33	1.0%	\$ 9	0.27%	\$ 24,137

COST/SCHEDULE PERFORMANCE INDICES (MONTHLY AND FYTD)



FY 2001	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
MONTHLY SPI	1.03	0.99										
MONTHLY CPI	1.31	0.85										
FYTD SPI	1.03	1.01										
FYTD CPI	1.31	1.00										
MONTHLY BCWS	\$1,435	\$1,968	\$1,940	\$2,026	\$1,842	\$2,022	\$2,113	\$2,378	\$1,901	\$1,922	\$2,227	\$2,363
MONTHLY BCWP	\$1,482	\$1,954										
MONTHLY ACWP	\$1,131	\$2,296										
FYTD BCWS	\$1,435	\$3,403	\$5,343	\$7,370	\$9,212	\$11,234	\$13,348	\$15,725	\$17,626	\$19,548	\$21,774	\$24,137
FYTD BCWP	\$1,482	\$3,436										
FYTD ACWP	\$1,131	\$3,427										

COST VARIANCE ANALYSIS: (\$0.0M)

WBS/PBS

Title

1.8.2/OT01

Mission Support

Description/Cause: There is no reportable cost variance this month.

Impact: No impact.

Corrective Action: No corrective action required.

SCHEDULE VARIANCE ANALYSIS: (\$0.0M)

WBS/PBS

Title

1.8.2/OT01

Mission Support

Description/Cause: There is no reportable schedule variance this month.

Impact: No impact.

Corrective Action: No corrective action required.

ISSUES

Reconciliation of FH Project Cost Baselines: Inconsistencies were found while reconciling Program Baseline Summary (PBS) Life Cycle Cost Baselines reflected in the DOE-HQ Integrated Planning and Budgeting System (IPABS) with baselines provided in the RL Summary Schedule. It became apparent that some increased discipline is needed to maintain life cycle baselines consistent with approved baseline changes.

Impact: The inconsistencies hamper FH Project Controls in providing DOE-HQ with accurate baseline data in support of the proposed PBS restructure.

Corrective Action/Status: The Project Controls Leadership Forum met on November 30, 2000. When MYWP, Phase 2 Updates are completed for life cycle baselines, the reconciliation will be complete. Ongoing reviews will be conducted to ensure consistency.

Funding Disconnect to Fiscal Year (FY) 2002 Work Plans’’: FH is in the process of developing work plans for FY 2002 and beyond that incorporate the revised strategy, which focuses on completion of work on the river corridor by 2012.

Impact: A roll-up of this new plan resulted in an estimated \$54 million higher than projected funding in FY 2002. Cost drivers are:

- Repricing that reflects labor rates, employee benefits costs, and fee amounts \$16.1 million higher than the previous estimate,
- Scope growth and additions of \$14.5 million,
- Work scope not funded in 2001 rolling into 2002 for \$12.4 million,
- Other costs of \$11.0 million.

Corrective Action/Status: FH is working to resolve this disconnect. Potential solutions include restoration of funding in 2001 to complete some deferred work, a change of schedule to move out work scope, deletion of low value scope, and truing up to new contract strategies.

Extension of FY 2001 MYWP Phase II Deliverables Due Dates: On December 4, 2000, the informally version of Amendment 1 of the Phase II BUG was provided (i.e., not via formal transmission through FH Contracts). The Amendment identified an extension of the due date for meeting the Comprehensive Performance Incentive (PI) deliverables associated with the MYWPs Phase II (in both the current and revised WBS/Project Baseline Summary [PBS] structure) from December 15, 2000, until January 10, 2001.

Impact: As the Amendment (and the extension of the PI due date) has not yet been formalized through the FH Contracts organization; FH is now in jeopardy of missing the December 15, 2000 deliverables' due date.

Corrective Action/Status: FH Project Controls personnel are working with RL/MPD staff to analyze the reasons for the increases and a path forward. Proposals for rephasing were requested for Preferred Schedule Option Case team to review.

IPABS Budget Authority Deliverable Due January 10, 2001: The Integrated Planning and Budgeting System (IPABS) Budget Authority (BA) targets will not be received until January 2, 2001, or later from DOE-HQ, but the associated BA deliverable is due by January 10, 2001. FH planned to meet this deliverable by electronically providing the MYWP Phase II data.

Impact: However, if the DOE-HQ BA guidance differs significantly from what will be provided in the MYWP Phase II data, the PBS owners will have an extremely short turnaround (at most six working days) to manually update IPABS (BA, metrics, technical, milestones, etc.).

Corrective Action/Status: FH staff is preparing the data as much as possible, and developing approaches for data linkages to ensure the target date can be met.

PSRP Baseline: PS&RPP staff are addressing adjustments to the FY 2001 budget based on a labor rate reprice, potential FY 2000 carryover and supplemental funding for fire recovery, and a potential DOE-HQ tax.

Impact: These adjustments may result in some loss of scope from the program.

Corrective Action/Status: Once the re-pricing is completed and potential funding adjustments are finalized, the revised scope and cost estimates will be forwarded to DOE-RL.

BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS (\$000)

PROJECT CHANGE NUMBER	DATE ORIGIN	BCR TITLE	FY00 COST IMPACT \$000	SCH	TECH	DATE TO CCR	CCB APR'VD	RL APR'VD	CURRENT STATUS
SPI-2000-008	7/28/00	Baseline Modifications to Support FY 2001 MYWP Update							In Progress
SSE-2000-002	10/18/99	FY 99 Carryover							RWOA-F
SSE-2000-004	7/26/00	FY 2000 to FY 2001 BCR							In Progress
ECP-2000-003	12/15/00	Utilization of ECP FY - 99 Uncosted Carryover	\$449						RWOA-F
FH-2001-001	9/12/00	Base Ops Reduction for PHMC Projects	-\$535		X				Draft Prepared
FH-2001-002	9/25/00	FY2001 Fee Reduction to 90%	-\$129						Draft Prepared
PSR-2000-003	8/17/00	Revise Cultural resources Baseline to delete Scope due to Holdback of Funding for DOE-RL Intern	-\$50			08/22/00	08/22/00		In Progress
ADVANCE WORK AUTHORIZATIONS									
		Nothing to report.							

MILESTONE ACHIEVEMENT

M I L E S T O N E T Y P E	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			T O T A L F Y 2 0 0 1
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	0	0	0	0	0
RL	1	0	0	0	0	6	0	7
Total Project	1	0	0	0	0	6	0	7

Only TPA/EA milestones and all FY 2001 overdue and forecast late milestones are addressed in this report. Milestones overdue are deleted from the Milestone Exception Report once they are completed. The following chart summarizes the FY 2001 TPA/EA milestone achievement and a Milestone Exception Report follows.

FY 2001 Tri-Party Agreement / EA Milestones			
Number	Milestone Title	Baseline Date	Actual Completion Date/Status
ECP-01-901	Issue Quarterly NESHAP Status Report to RL for EPA	10/20/2000	10/17/2000
ECP-01-902	Issue Quarterly NESHAP Status Report to RL for EPA	1/29/2001	
ECP-01-904	Issue Quarterly NESHAP Status Report to RL for EPA	4/2/2001	
ECP-01-906	Issue Quarterly NESHAP Status Report to RL for EPA	8/31/2001	
DNFSB Commitments			
	Nothing to report at this time.		

MILESTONE EXCEPTION REPORT

Nothing to report at this time.

PERFORMANCE OBJECTIVES

Nothing to report at this time.

KEY INTEGRATION ACTIVITIES

Specific components of the PS&RP Program are identified as a critical core project within the Groundwater/Vadose Zone Integration Project. As such, key activities relevant to both programs were integrated into FY 2001 detailed work plans as appropriate.